



2007-2008 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$819,747	\$671,879	\$147,254	\$0
County	\$26,947	\$0	\$0	\$0
State	\$1,059,115	\$0	\$0	\$0
Federal	\$145,420	\$0	\$61,529	\$0
Total	\$2,051,230	\$671,879	\$208,784	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,859	\$156,121

Ending Fund Balance

General	\$943,118
Capital Outlay	\$791,890
Special Education	\$55,860
Pension	\$0

State Aid

General Aid	\$1,027,758
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,027,758

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,194,230	\$42,716	\$119,716	\$0
PK Instruction	\$0	\$0	\$2,793	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,450	\$15,673	\$90,148	\$0
Administration Services	\$243,816	\$0	\$0	\$0
Transportation Services	\$97,809	\$0	\$1,165	\$0
Other Support Services	\$299,595	\$83,318	\$4,755	\$0
Community Services	\$21,083	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$176,123	\$0	\$0
Co-Curricular	\$138,323	\$23,879	\$0	\$0
Total Expenditures	\$2,118,306	\$341,710	\$218,576	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$150,563,802
Owner Occupied	\$11,998,391
Non-Ag Z	\$3,668,663
Other Non-Ag/Utilities	\$7,447,213
Total	\$173,678,069

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.00
Capital Outlay	\$1.98
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2007 PK-12 Enrollment	288
Fall 2007 K-12 Fall Enrollment	288
Open Enrolled Students Rec'd	5
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	288.20
District Dropout Rate	4.1%
% Eligible for Free/Red. Lunch	39.6%
% Special Needs Students	10.1%
Students Transported	110
Student to Staff Ratio	11.5
District Attendance Rate	96.5%
Number of Graduates	25

Enrollment

	ADA	ADM
K-8	172.602	178.252
9-12	100.727	104.857
Total	273.329	283.109

Cost per ADM

General Fund Only	\$7,258
Educational Funds*	\$8,020

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,209
IDEA Part B	\$60,661
Total	\$61,870

Special Education Placement Categories

Regular Classroom	24
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	29

American College Test (ACT)

English	19.2
Math	20.2
Reading	19.0
Science	20.7
Composite Score	19.9
Number Tested	19

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	29

Teaching Staff Data

Average Teacher Salary	\$34,406
Experience Adjusted Salary	\$34,733
Avg Years of Experience	15.1
% with Advanced Degrees	3.8%
Certified Instructional Staff	25.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.